

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Svcs	473	\$18,754,325	\$4,440,676
Substitutes	817	\$4,191,397	\$358,555
Curriculum	64	\$4,106,449	\$1,095,054
Mann	52	\$3,734,529	\$901,517
Ross	49	\$3,660,346	\$861,078
Edison	50	\$3,590,387	\$804,221
Ponderosa	49	\$3,512,898	\$772,835
Revere	42	\$3,342,618	\$772,882
Lincoln	45	\$3,281,162	\$763,889
Franklin	45	\$3,243,366	\$780,935
Westmont	49	\$3,208,179	\$725,703
Gauer	43	\$3,050,533	\$701,418
Transportation	69	\$3,025,949	\$1,104,867
Sunkist	38	\$2,996,653	\$693,915
Palm Lane	41	\$2,957,933	\$711,184
Barton	34	\$2,924,905	\$693,534
Marshall	36	\$2,895,332	\$665,298
Price	49	\$2,869,779	\$680,964
Guinn	38	\$2,864,245	\$667,247
Henry	37	\$2,817,362	\$649,083
Madison	48	\$2,616,693	\$585,751
Stoddard	33	\$2,578,292	\$616,784
Early Child Ed	58	\$2,558,962	\$843,456
Juarez	42	\$2,502,329	\$531,759
Orange Grove	33	\$2,479,246	\$600,185
Maintenance	38	\$2,444,428	\$788,447
Jefferson	33	\$2,386,147	\$599,747
Olive Street	33	\$2,362,954	\$563,719
Roosevelt	28	\$2,303,983	\$540,672
Loara	28	\$2,067,903	\$460,036

Tech & Info	23	\$1,832,211	\$508,995
Pupil Svcs	51	\$1,743,713	\$419,977
Human Resources	18	\$1,378,486	\$330,096
Prog And Eval	26	\$1,259,243	\$372,185
Head Start	32	\$1,219,728	\$401,127
Fiscal Services	15	\$873,593	\$249,397
Purchasing	11	\$486,602	\$160,620
Superintendent	2	\$324,239	\$56,959
Educational Srv	2	\$233,433	\$48,456
Admin Services	3	\$220,497	\$67,341
Facilities Plan	3	\$208,065	\$45,109
Construction	2	\$176,779	\$37,747
Public Info	3	\$176,693	\$58,377
Business Serv	1	\$141,189	\$33,167
Print Shop	1	\$62,768	\$19,371
Key	1	\$53,377	\$20,803
Board Of Ed	5	\$25,140	\$23,356