

Department	Employees	Total Wages	Total Retirement & Health Contribution
La Gloria Elementary School	92	\$4,077,316	\$1,127,633
Gonzales High School	98	\$3,543,558	\$940,796
Fairview Middle School	69	\$2,873,394	\$731,178
District Office Services	28	\$1,390,069	\$608,818
MOT/Facilities Support Service	21	\$928,559	\$349,466
Food Services Department	18	\$313,167	\$111,686
Somavia Continuation High School	4	\$193,542	\$50,437
District-Wide Centralized Service	3	\$186,447	\$40,274
Health Services - Nurse	3	\$175,456	\$42,943
Substitute (Payroll Only)	27	\$158,594	\$28,098
Transportation Services	5	\$103,520	\$35,800
Preschool Program	3	\$97,206	\$47,696
Sp. Ed. Centralized Services	1	\$79,498	\$21,096
ROP/CBET/Adult Education	3	\$74,155	\$18,585
Curriculum and Sp. Projects	2	\$1,402	\$84
Board of Education	5	\$0	\$0