

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated	47	\$2,543,052	\$630,361
Classified	38	\$696,103	\$364,566
Administration	3	\$324,569	\$65,540
Management	1	\$116,840	\$40,410
Confidential	1	\$75,295	\$30,955
Substitutes	35	\$70,710	\$1,465
District	9	\$63,718	\$22,360
Board	5	\$0	\$0