| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher | 5 | \$188,764 | \$66,682 |
| Administration | 1 | \$71,950 | \$23,874 |
| Classified Aide | 2 | \$48,242 | \$38,640 |
| Maintenance | 1 | \$42,405 | \$18,456 |
| Classified Secretary | 1 | \$36,374 | \$25,413 |
| After School Education And Safety Program | 1 | \$21,421 | \$11,066 |
| Custodial | 1 | \$16,135 | \$6,243 |
| Board Of Trustees | 5 | \$0 | \$0 |

