

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	145	\$14,893,578	\$5,221,003
Water Resources	56	\$4,008,126	\$1,364,645
Engineering	30	\$3,018,459	\$1,005,089
Library	95	\$2,127,245	\$708,750
Maintenance Services	29	\$2,060,693	\$812,425
Finance	20	\$1,491,636	\$499,267
Community Development	12	\$1,231,683	\$367,569
Planning	18	\$1,173,836	\$362,659
Building	11	\$1,095,359	\$355,200
City Manager	8	\$952,967	\$227,807
Landscape Maintenance	13	\$852,074	\$329,141
Airport	16	\$802,630	\$238,377
City Attorney	8	\$799,929	\$217,749
Water	10	\$682,647	\$203,960
Information Technology	7	\$566,443	\$181,679
Human Resources	7	\$563,018	\$144,484
Horizons	9	\$502,974	\$153,919
Public Works	4	\$502,018	\$148,618
City Clerk	4	\$333,859	\$110,398
Administrative Services	3	\$314,238	\$93,376
Risk Management	3	\$214,113	\$53,049
City Council	6	\$75,296	\$7,041