

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	142	\$2,878,269	\$706,326
Administration	18	\$741,062	\$212,926
Enterprise	9	\$498,625	\$145,755
Maintenance & Operations	14	\$337,475	\$152,037
Pupil Support	3	\$141,300	\$34,977
Transportation	9	\$139,998	\$67,251
Food Services	5	\$79,518	\$31,479
Technology	1	\$58,168	\$17,940
Student Services	1	\$36,772	\$15,720
Athletics	10	\$19,805	\$0
Library	4	\$17,313	\$2,821
Governing Board	5	\$2,160	\$0