

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bel Aire School	65	\$3,458,471	\$928,266
Reed School	73	\$3,384,912	\$897,133
Del Mar School	47	\$2,992,733	\$711,717
District Office	17	\$1,128,904	\$245,364
All Schools	115	\$646,204	\$105,809
Maintenance & Operations	5	\$350,370	\$114,677
Board Of Trustee	5	\$0	\$0