

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Alhambra	245	\$11,289,528	\$3,164,003
San Gabriel	209	\$9,986,026	\$2,719,826
Mark Keppel	202	\$9,910,272	\$2,787,158
Baldwin	88	\$4,424,131	\$1,114,698
Monterey Highlands	91	\$3,955,962	\$1,076,563
Ramona	84	\$3,860,630	\$986,497
Brightwood	89	\$3,708,868	\$1,016,183
Ynez	77	\$3,595,603	\$927,738
Granada	82	\$3,437,318	\$931,506
Repetto	73	\$3,313,981	\$848,796
Northrup	90	\$3,306,953	\$820,493
Garfield	74	\$3,091,929	\$807,471
Park	69	\$2,945,098	\$770,910
Facilities Svcs	61	\$2,707,496	\$920,977
Marguerite	64	\$2,678,810	\$646,926
Fremont	69	\$2,617,048	\$691,073
Emery Park	50	\$2,537,322	\$674,526
Moor Field	57	\$2,159,091	\$548,899
Special Ed Elem	19	\$1,698,489	\$421,944
Hr Svcs-Subs	234	\$1,633,942	\$124,030
Special Ed	84	\$1,415,073	\$398,798
Educ Services	12	\$1,191,218	\$234,201
Transportation	26	\$1,143,378	\$329,658
Century	18	\$1,134,805	\$345,161
Student Services	14	\$1,097,546	\$214,400
Student/Employee Welfare	23	\$1,077,562	\$263,897
Human Resource Svcs	14	\$979,695	\$204,375
Central Kitchen	41	\$859,350	\$313,757
Tech & Info Svcs	15	\$742,019	\$212,049
Accounting	13	\$637,462	\$225,689

Health Svcs		11	\$631,464	\$145,192
Scanlon Center-Selpa		8	\$589,167	\$127,080
Accountability & Assessment		7	\$493,450	\$113,198
Superintendent's Office		9	\$448,643	\$118,039
Es & Staff Dev		6	\$398,722	\$99,124
Food Svc Office		8	\$355,730	\$109,564
Risk Mgmt.		5	\$319,849	\$102,599
Data Center		5	\$298,748	\$89,959
Independence		6	\$281,323	\$77,459
Business Svcs		2	\$270,922	\$34,293
Career Prep-R.O.P.		11	\$263,425	\$66,763
Ahs-Career Center		4	\$261,231	\$80,207
Payroll		4	\$248,713	\$84,287
Purchasing		4	\$239,925	\$81,029
Preschool & Elem Ed		11	\$232,758	\$30,694
Oc/Migrant Ed/Welcome Ctr		19	\$229,018	\$46,623
Fiscal Services		2	\$202,756	\$50,701
Special Projects		14	\$189,961	\$17,817
Storeroom		2	\$118,103	\$29,565
Mkhs-Career Center		3	\$97,709	\$41,496
Sghs-Career Center		3	\$72,017	\$27,297
3-No Prime Job	Emery Park	1	\$24,655	\$10,106
Career Prep		1	\$22,080	\$9,346
3-No Prime Job	Special Ed	2	\$17,567	\$1,967
3-No Prime Job	Human Resource Svcs	1	\$5,703	\$0
3-No Prime Job	Food Svc Office	1	\$5,309	\$0
3-No Prime Job	Mark Keppel	1	\$2,476	\$204
3-No Prime Job	Hr Svcs-Subs	1	\$1,805	\$0