

Department	Employees	Total Wages	Total Retirement & Health Contribution
Gabrielino High School	258	\$7,427,070	\$1,960,906
Jefferson Middle School	99	\$4,815,109	\$1,274,817
District Education Center	66	\$3,926,076	\$1,010,491
Mc Kinley Elementary School	61	\$2,233,699	\$601,885
Roosevelt Elementary School	45	\$1,887,752	\$552,195
Wilson Elementary School	50	\$1,868,948	\$559,277
Coolidge Elementary School	41	\$1,738,555	\$482,916
Washington Elementary School	45	\$1,708,887	\$451,526
Maintenance	11	\$617,413	\$193,153
Del Mar High School	11	\$553,143	\$160,825
Food Service - Main Office	21	\$538,903	\$188,982
Substitute Teachers	87	\$361,811	\$28,570
Classified Subs	64	\$273,733	\$36,722
Food Services-Jefferson	6	\$58,431	\$10,547
Food Services - Gabrielino H S	24	\$45,984	\$5,279
Food Services - Roosevelt	3	\$38,167	\$3,636
Food Services - Mc Kinley	2	\$35,397	\$14,472
Food Services - Wilson	2	\$28,192	\$4,599
Food Services - Washington	3	\$26,751	\$4,320
Food Services-Coolidge	3	\$26,425	\$4,320