

Department	Employees	Total Wages	Total Retirement & Health Contribution
Diamond Bar High School	259	\$12,546,429	\$2,833,552
Walnut High School	237	\$12,407,995	\$2,848,415
Special Education	236	\$8,187,015	\$1,817,326
Suzanne Middle School	70	\$4,787,953	\$1,139,440
Chaparral Middle School	71	\$4,118,011	\$1,013,939
South Pointe Middle School	65	\$3,688,978	\$874,960
Collegewood	40	\$2,193,837	\$498,267
Quail Summit	38	\$2,191,902	\$549,826
Castle Rock	40	\$2,188,745	\$467,625
Westhoff	37	\$2,111,224	\$487,362
Vejar	39	\$2,075,122	\$502,465
Evergreen	36	\$2,071,199	\$491,457
Walnut Elementary	36	\$2,043,223	\$488,298
Pupil Personnel	28	\$2,018,192	\$423,033
Maple Hill	32	\$1,900,017	\$419,053
Education Services	45	\$1,806,831	\$375,117
Morris	35	\$1,788,310	\$345,453
Maintenance. Operation & Grounds	28	\$1,623,327	\$513,862
Child Care Program	53	\$1,204,455	\$296,576
District Wide	222	\$1,097,428	\$74,442
Transportation	32	\$1,020,516	\$267,326
Human Resources	53	\$731,718	\$170,814
Fiscal Services	13	\$704,191	\$186,311
Technology/Data Processing	7	\$588,465	\$140,256
Facilities/Civic Center	22	\$426,490	\$94,486
Superintendent	7	\$370,553	\$100,617
Ron Hockwalt Academies	7	\$340,256	\$81,750
Food Service-Dbhs	33	\$318,053	\$39,240
Food Service-Whs	36	\$299,979	\$43,658
Food Service-Administration	10	\$297,695	\$93,065

Special Programs	9	\$261,040	\$66,986
Business Services	3	\$247,743	\$37,772
Purchasing	4	\$169,625	\$43,617
Warehouse	3	\$145,930	\$63,666
Food Service-Chap	10	\$127,059	\$13,192
Food Service-Suz	11	\$124,503	\$23,898
Staff Development	1	\$115,444	\$21,103
Food Service-Sp	8	\$111,745	\$25,799
Independ Study/Alternative Ed	1	\$101,456	\$29,219
College Wood	2	\$93,830	\$17,105
Risk Management	1	\$70,691	\$22,191
Maint. Operation & Grounds	2	\$66,088	\$24,175
Public Information	1	\$49,924	\$17,053
Instructional Media	1	\$44,154	\$5,077
Vea, Sch/Wrk & Substance Abuse	83	\$33,528	\$0
Food Service-Morris	4	\$32,329	\$0
Food Service-Mh	5	\$31,217	\$0
Food Service-Cwd	5	\$29,884	\$0
Food Service-Quail Summit	3	\$25,436	\$1,773
Food Service-Vej	3	\$24,552	\$1,671
Food Service-Central Process'G	2	\$21,555	\$2,467
Food Service-Cr	4	\$20,954	\$0
Food Service-Evergreen	3	\$20,022	\$1,983
Food Service-Westhoff	4	\$16,596	\$0
Food Service-We	1	\$13,088	\$0
Energy Management	1	\$6,300	\$0