| Department | Employees |  |  |
| :--- | :--- | :--- | :--- | :--- |


| Mcnair Elementary | 44 | \$2,368,743 | \$372,155 |
| :---: | :---: | :---: | :---: |
| Carver Elementary | 47 | \$2,330,948 | \$369,923 |
| Tibby Elementary | 39 | \$2,309,642 | \$351,675 |
| Lincoln Elementary | 64 | \$2,205,110 | \$362,707 |
| Willowbrook Middle School | 47 | \$2,097,194 | \$310,331 |
| Chavez/Tubman Alt School | 45 | \$2,059,687 | \$341,433 |
| Laurel Street Elementary | 43 | \$2,020,853 | \$298,008 |
| Educational Services | 63 | \$1,931,147 | \$259,096 |
| Bunche Elementary | 40 | \$1,771,341 | \$281,391 |
| Operations | 79 | \$1,717,531 | \$241,875 |
| Fiscal Services | 27 | \$1,554,145 | \$315,784 |
| Information Technology Dept | 19 | \$1,326,731 | \$238,875 |
| Pupil Services | 26 | \$1,280,356 | \$225,705 |
| Compton Adult School | 37 | \$1,267,085 | \$214,594 |
| Student Nutrition | 73 | \$1,231,105 | \$203,304 |
| Pre-School | 60 | \$1,224,308 | \$234,476 |
| Secondary Education 6-12 | 14 | \$1,115,546 | \$154,177 |
| Health Services | 12 | \$965,155 | \$152,503 |
| Centralized Services | 13 | \$851,129 | \$137,127 |
| Human Resources | 12 | \$779,184 | \$150,222 |
| Warehouse | 18 | \$774,157 | \$133,165 |
| Community Day Alt School | 10 | \$722,870 | \$97,925 |
| Personnel Commission | 29 | \$661,724 | \$87,996 |
| Rop | 11 | \$590,682 | \$91,912 |
| Facilities Planning | 9 | \$503,353 | \$104,196 |
| Risk Management | 6 | \$415,718 | \$76,398 |
| Warehouse/Purchasing | 7 | \$387,766 | \$78,605 |
| Superintendent | 4 | \$379,850 | \$32,654 |
| Accountability and Compliance | 9 | \$348,506 | \$50,633 |
| Thurgood Marshall Alt School | 4 | \$334,964 | \$50,927 |
| Middle School Opportunity Pgm | 4 | \$313,341 | \$46,027 |
| Research And Evaluation | 5 | \$297,815 | \$54,129 |


| Special Programs | 19 | \$269,385 | \$25,706 |
| :---: | :---: | :---: | :---: |
| Business Services | 2 | \$252,217 | \$11,194 |
| Transportation | 5 | \$221,030 | \$52,544 |
| Public Information | 3 | \$213,538 | \$40,629 |
| Channel 26 | 2 | \$154,319 | \$29,139 |
| Reprographics | 3 | \$148,776 | \$38,513 |
| Board Members | 7 | \$85,323 | \$6,407 |
| Associate Supt Hs | 1 | \$67,193 | \$7,336 |
| Fmot | 4 | \$54,740 | \$10,425 |
| Vapa | 1 | \$51,100 | \$11,827 |
| Child Development | 5 | \$20,260 | \$1,715 |
| Curriculum and Instruction | 1 | \$17,039 | \$2,105 |

