

Department	Employees	Total Wages	Total Retirement & Health Contribution
Richard Henry Dana School	92	\$4,120,423	\$561,565
Juan De Anza School	74	\$3,244,006	\$397,789
Juan Cabrillo School	81	\$2,820,217	\$375,339
Peter Burnett School	52	\$2,263,794	\$264,167
Superintendent's Office	7	\$653,937	\$110,502
Maintenance Shop	10	\$546,118	\$111,785
Sw Selpa	11	\$544,093	\$79,987
Business Office	13	\$505,494	\$74,173
Supt. Office - Psych Service	6	\$453,683	\$65,367
Cdc - Cabrillo Site	14	\$390,583	\$77,380
Cdc - Anza Site	11	\$388,328	\$82,897
Substitutes	66	\$236,741	\$11,301
Da Vinci Charter School	1	\$153,683	\$20,087
Cdc - Burnett Site	2	\$124,996	\$26,795
Board Member	5	\$0	\$0