

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	454	\$8,896,009	\$1,642,251
All Sites	252	\$8,054,058	\$2,254,103
Maintenance Operations	67	\$2,432,355	\$836,202
Gregg Anderson School	31	\$2,280,362	\$600,600
Sundown School	33	\$2,232,787	\$573,770
Joe Walker Middle School	26	\$2,073,770	\$507,232
Esperanza School	29	\$2,071,795	\$547,387
Quartz Hill School	30	\$2,015,033	\$521,063
District Office	35	\$1,900,135	\$550,192
Hillview Middle School	25	\$1,835,814	\$467,701
Del Sur School	24	\$1,780,121	\$431,058
Valley View School	23	\$1,485,322	\$383,626
Rancho Vista School	17	\$1,124,522	\$294,876
Cottonwood School	15	\$1,069,445	\$282,096
Child Nutrition	54	\$764,873	\$143,399
Substitute-Certificated & Classified	165	\$662,183	\$49,417
Anaverde Hills School	14	\$584,309	\$183,915
Leona Valley School	3	\$240,259	\$62,479
Westside Academy	3	\$98,370	\$21,801
Warehouse	1	\$58,050	\$19,850
Summer School	1	\$26,917	\$7,990