

Department	Employees	Total Wages	Total Retirement & Health Contribution
West Covina High School	288	\$10,430,486	\$1,943,816
Special Education	98	\$3,823,992	\$649,612
Edgewood High School	93	\$3,349,866	\$616,098
Hollencrest Middle School	66	\$2,875,644	\$536,158
Edgewood Middle School	68	\$2,624,717	\$510,256
Merlinda Elementary	53	\$2,496,083	\$443,057
Vine Elementary	52	\$2,414,596	\$415,616
Orangewood Elementary	52	\$2,206,463	\$413,765
Coronado Alternative School	55	\$2,167,778	\$419,650
Monte Vista Elementary	50	\$2,145,709	\$410,139
Merced Elementary	44	\$2,135,140	\$379,796
Walnut Grove Intermediate	52	\$2,115,359	\$392,844
Cameron Elementary	41	\$2,104,398	\$393,236
Asst. Supt. Personnel Services	244	\$2,023,551	\$166,537
Wescove Elementary	37	\$1,703,532	\$311,293
California Elementary	42	\$1,671,458	\$319,127
Instructional Programs	32	\$1,560,562	\$268,003
Rio Verde Academy	42	\$1,050,340	\$221,389
Maintenance & Operations	14	\$814,555	\$191,801
Technology Services	13	\$686,944	\$148,721
Transportation Services	16	\$591,925	\$156,991
Fiscal Services	7	\$444,739	\$112,733
Superintendent	9	\$399,091	\$48,160
Willowood - Leasehold	17	\$384,153	\$67,618
Nutrition Services Division	10	\$373,466	\$96,664
Grounds & Operations	9	\$371,465	\$76,995
Asst Supt, Educational Svcs.	4	\$349,716	\$37,786
Pupil Services	7	\$301,030	\$70,700
Purchasing Services	5	\$266,708	\$57,479
Asst Supt, Business Services	3	\$264,820	\$40,492

Warehouse	4	\$173,053	\$49,607
San Jose-Edison Partnership	7	\$81,236	\$5,964