

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	399	\$15,215,607	\$3,506,077
Santa Monica High School	271	\$12,883,295	\$2,842,820
Malibu High School	116	\$5,345,235	\$1,150,526
Cds-Business Office	190	\$4,603,365	\$1,094,469
John Adams Middle School	81	\$4,574,999	\$1,045,662
Lincoln Middle School	76	\$4,182,803	\$931,470
Roosevelt Elementary School	78	\$3,389,204	\$725,892
Franklin Elementary School	76	\$3,212,493	\$722,211
Grant Elementary School	69	\$2,808,243	\$665,938
Educational Services	67	\$2,790,586	\$619,801
Edison Elementary School	44	\$2,250,985	\$506,765
Mc Kinley Elementary School	60	\$2,212,779	\$446,346
Will Rogers Elementary School	62	\$2,165,392	\$455,462
Webster Elementary School	35	\$1,773,772	\$380,372
Certificated/Substitute/Hourly	158	\$1,764,166	\$118,607
Food Services-District Office	91	\$1,464,960	\$339,354
Facility Maintenance	25	\$1,463,921	\$384,384
Human Resources	50	\$1,451,480	\$313,211
John Muir Elementary School	41	\$1,348,745	\$316,738
Pt. Dume Elementary School	27	\$1,334,217	\$340,851
Cabrillo Elementary School	27	\$1,294,911	\$317,402
Transportation	26	\$1,221,761	\$439,850
Information Services	21	\$1,214,104	\$286,535
Health Services	29	\$1,081,014	\$204,856
SMASH	24	\$1,047,892	\$286,973
Facility Use Department	29	\$956,014	\$225,826
Olympic Cont. H.S. & Sarb	14	\$926,462	\$203,183
Fiscal Services	15	\$900,050	\$245,737
Facility Operations	41	\$661,729	\$172,030
Grounds Maintenance	22	\$630,042	\$204,583

Regional Occupational Center	12	\$603,423	\$126,599
Boe/Superintendent	11	\$420,662	\$131,555
Personnel Commission	10	\$410,198	\$109,971
Purchasing/Warehouse Services	6	\$372,374	\$114,289
Facility Improvement Projects	6	\$357,126	\$98,355
English Lang. Development	6	\$329,080	\$88,484
Student Services	5	\$241,688	\$61,752
Business Services	2	\$237,203	\$42,234
Adult Education	12	\$204,726	\$30,543
State And Federal Projects	9	\$194,534	\$35,258
Workability	41	\$95,046	\$11,552