

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	334	\$34,209,753	\$8,217,654
Fire Department	153	\$21,164,776	\$4,811,838
Pw-Utilities & Env Services	104	\$7,965,068	\$1,475,314
Maintenance Services Dept.	60	\$4,610,405	\$803,100
Pw-Engineering & Transp Dept.	44	\$3,959,547	\$792,124
Development Services Department	40	\$3,056,563	\$612,978
Library & Community Services	56	\$2,563,163	\$482,083
City Manager Department	33	\$2,301,499	\$447,522
Finance Department	39	\$2,247,943	\$427,586
Technology Services Department	18	\$1,701,455	\$317,198
City Attorney Department	10	\$1,014,685	\$199,267
Human Resources Department	13	\$927,076	\$177,545
City Clerk Department	4	\$329,705	\$67,459
Mayor And Council Department	10	\$278,222	\$48,019