

| Department                     | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Muscatel Middle School         | 56        | \$3,076,863 | \$564,671                              |
| Mildred B Janson School        | 51        | \$2,824,551 | \$502,243                              |
| Emma W Shuey School            | 43        | \$2,560,839 | \$480,131                              |
| Savannah School                | 43        | \$2,425,375 | \$441,074                              |
| Encinita School                | 52        | \$2,317,954 | \$445,095                              |
| District Office                | 31        | \$1,787,444 | \$354,532                              |
| District Wide                  | 122       | \$1,359,893 | \$182,120                              |
| Full Day Pre-School-Shuey Sch. | 4         | \$133,146   | \$39,197                               |
| Pre-School - Janson School     | 4         | \$126,696   | \$31,135                               |
| Ases Program - Encinita School | 4         | \$74,505    | \$28,891                               |
| Ases Program - Savannah School | 4         | \$74,165    | \$9,447                                |
| Ases Program - Muscatel School | 4         | \$57,996    | \$6,323                                |
| Child Development-District Off | 1         | \$56,790    | \$13,884                               |
| Pre-School - Encinita School   | 2         | \$54,746    | \$12,572                               |
| Ases Program - Shuey School    | 2         | \$36,893    | \$11,496                               |
| Pre-School - Savannah School   | 1         | \$36,574    | \$10,257                               |
| ASES Program - Janson School   | 2         | \$33,645    | \$7,861                                |
| ASART Program - Shuey School   | 2         | \$27,156    | \$0                                    |
| Wells Street Office            | 1         | \$24,943    | \$7,848                                |
| Asart Program - Savannah Sch   | 2         | \$18,453    | \$823                                  |
| Asart Program - Encinita Sch   | 1         | \$11,977    | \$1,319                                |
| Asart Program - Janson School  | 1         | \$8,821     | \$0                                    |
| Districtwide                   | 1         | \$2,700     | \$230                                  |