| Department | Employees | Total Wages |  |
| :--- | ---: | ---: | ---: |


| Sub Teachers | 207 | \$2,263,705 | \$181,075 |
| :---: | :---: | :---: | :---: |
| Vail High | 38 | \$2,256,270 | \$516,911 |
| Headstart Office | 60 | \$2,168,788 | \$564,003 |
| Potrero heights elementary | 47 | \$2,141,495 | \$438,002 |
| Bandini Elementary | 44 | \$2,024,842 | \$493,218 |
| Business-information systems | 26 | \$1,981,361 | \$496,854 |
| Special Services-Admin | 54 | \$1,900,622 | \$451,768 |
| Montebello gardens elementary | 35 | \$1,760,267 | \$428,246 |
| Special Services-Health | 36 | \$1,695,918 | \$478,923 |
| Bell Gardens Adult | 47 | \$1,574,973 | \$328,943 |
| Business-Accounting/Controller | 26 | \$1,532,467 | \$409,060 |
| Business-Operations | 27 | \$1,342,694 | \$427,550 |
| Community Day School | 16 | \$1,184,460 | \$244,366 |
| Personnel-Administration | 15 | \$1,149,552 | \$267,896 |
| District Superintendent | 7 | \$1,087,403 | \$171,973 |
| Business-purchase/warehouse | 22 | \$1,059,294 | \$296,253 |
| Schurr Adult | 27 | \$899,305 | \$157,744 |
| Fed-state proj administration | 12 | \$875,754 | \$168,868 |
| Security Agents | 44 | \$837,331 | \$107,233 |
| Alternative education | 9 | \$824,459 | \$142,576 |
| Personnel Commission | 15 | \$641,649 | \$188,085 |
| Business-Food Services | 9 | \$597,607 | \$161,296 |
| Business Administration | 6 | \$469,919 | \$97,231 |
| Regional occupation program | 11 | \$452,159 | \$114,272 |
| Custodians | 25 | \$362,898 | \$26,224 |
| Laguna Nueva School | 9 | \$361,950 | \$110,296 |
| Sub/Typ Clks | 21 | \$275,743 | \$22,092 |
| Instructional-Secondary | 4 | \$236,867 | \$67,473 |
| Sub/Instructional Aides | 28 | \$210,707 | \$4,121 |
| Head Start Office | 2 | \$126,255 | \$44,405 |
| Special serv-child wel/attd | 2 | \$89,700 | \$23,101 |
| Workability Aides-Special Ed. | 138 | \$51,980 | \$0 |


| Sub/cafe wkrs | 20 | $\$ 47,465$ | $\$ 0$ |
| :--- | ---: | ---: | ---: |
| Board Of Education | 6 | $\$ 45,375$ | $\$ 43,331$ |
| Special Payments | 1 | $\$ 25,945$ | $\$ 2,706$ |
| Retired Employees | 27 | $\$ 17,732$ | $\$ 2,296$ |

