

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lake Center Middle School	87	\$3,911,438	\$959,435
Lakeside Middle School	67	\$3,022,850	\$712,092
Lakeview Elementary School	40	\$2,148,679	\$510,409
Jersey Elementary School	48	\$2,006,913	\$467,426
Districtwide	311	\$1,955,756	\$225,883
Studebaker Elementary School	38	\$1,860,731	\$443,533
William Orr Elementary School	35	\$1,575,495	\$379,581
Paddison Elementary School	32	\$1,533,739	\$347,772
Cresson Elementary School	33	\$1,333,340	\$362,072
Business Services	25	\$1,254,012	\$348,546
Lakeland Elementary School	22	\$1,117,963	\$272,437
Educational Services	8	\$475,977	\$94,061
Stone Soup	49	\$303,208	\$16,091
Special Education	8	\$292,202	\$91,090
Personnel Services	4	\$278,383	\$49,876
Superintendent's Office	2	\$258,893	\$55,689
Special Education & Pupil Services	2	\$173,255	\$36,460
Pupils Services	1	\$79,332	\$21,414
Pupil Services	3	\$70,761	\$23,396
District Office	1	\$19,663	\$0