

Department	Employees	Total Wages	Total Retirement & Health Contribution
Will Rogers School	103	\$4,889,047	\$860,389
Jane Addams School	87	\$4,524,344	\$808,078
William Anderson School	92	\$3,652,260	\$664,908
William Green School	93	\$3,452,313	\$575,875
Billy Mitchell School	82	\$3,109,396	\$484,911
FD Roosevelt School	82	\$2,677,401	\$456,642
Mark Twain School	70	\$2,605,844	\$407,132
Lucille Smith School	68	\$2,454,301	\$381,979
Fd Roosevelt Transitional Kindergarten - 2	46	\$1,915,794	\$322,774
District Office	201	\$1,346,367	\$88,826
State Preschool	32	\$1,255,309	\$344,189
Special Education	16	\$1,087,998	\$191,855
Maintenance Department	13	\$828,882	\$175,740
Federal Projects	9	\$681,106	\$126,984
Educational Services	7	\$596,571	\$98,219
Student Services	10	\$563,499	\$91,383
Central Kitchen	20	\$455,631	\$90,448
Accounting	7	\$440,966	\$98,594
Personnel Office	6	\$427,781	\$81,203
Business Office	4	\$427,401	\$92,722
Purchasing/Warehouse	4	\$241,672	\$48,483
Extended Day Programs	4	\$234,091	\$56,501
Superintendent's Office	6	\$228,253	\$73,349
Kit Carson School	4	\$43,486	\$5,824