

Department	Employees	Total Wages	Total Retirement & Health Contribution
Agoura High	252	\$9,617,957	\$2,024,581
Calabasas High	182	\$7,461,573	\$1,537,270
District Office	175	\$4,773,649	\$960,974
Lindero Middle	85	\$4,306,831	\$886,403
Alice C Stelle Middle	85	\$4,156,897	\$966,055
A.E. Wright Middle	87	\$4,032,770	\$842,535
Lupin Hill Elem	67	\$3,023,778	\$690,634
Bay Laurel Elem	58	\$2,655,343	\$638,985
White Oak Elem	64	\$2,614,104	\$612,011
Chaparral Elem	59	\$2,570,210	\$596,746
Willow Elem	63	\$2,552,320	\$560,132
Round Meadow Elem	58	\$2,552,256	\$570,980
Sumac Elem	64	\$2,459,312	\$566,945
Special Services	46	\$2,370,946	\$492,193
Yerba Buena Elem	58	\$2,203,137	\$449,495
Mariposa Elem School-Global Ed	43	\$1,786,548	\$385,545
Substitutes/District Office	230	\$1,669,122	\$110,398
Corporate Yard/Maintenance	19	\$1,088,301	\$248,076
Buttercup/Yerba Buena	27	\$749,314	\$214,577
Buttercup/Lupin Hill	15	\$390,037	\$128,169
Corporate Yard/Operations	6	\$288,489	\$71,860
Buttercup Preschool	3	\$228,179	\$42,139
Corporate Yard/Warehouse	1	\$43,473	\$7,982