

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office	175	\$5,743,704	\$1,504,755
Zela Davis	103	\$5,168,316	\$1,453,024
Prairie Vista Middle School	99	\$5,095,130	\$1,447,150
Eucalyptus School	92	\$4,648,087	\$1,303,814
Hawthorne Middle School	66	\$4,062,003	\$1,154,308
Bud Carson Middle School	71	\$3,631,894	\$996,360
Ramona School	69	\$3,630,765	\$991,704
Washington	54	\$3,114,682	\$855,380
York School	57	\$2,986,772	\$747,608
Kornblum School	70	\$2,816,197	\$747,352
Hawthorne Math & Science Acad	46	\$2,630,767	\$718,114
Jefferson	45	\$2,401,093	\$692,653
Maintenance	36	\$1,220,357	\$389,249
Washington Cafeteria	16	\$248,835	\$15,598
Zela Davis Cafeteria	12	\$226,421	\$20,982
Yukon Cafeteria	12	\$193,050	\$34,580
Prairie Vista Cafeteria	11	\$184,876	\$28,902
Eucalyptus Cafeteria	10	\$183,527	\$26,656
Ramona Cafeteria	9	\$171,303	\$26,369
York Cafeteria	7	\$155,002	\$26,744
Jefferson Cafeteria	9	\$150,787	\$30,454
Warehouse	2	\$115,183	\$39,133