

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pupil Personnel Services	154	\$4,714,628	\$928,387
Columbia	63	\$4,409,518	\$745,948
Durfee	59	\$4,079,269	\$677,109
Rio Hondo	55	\$3,718,910	\$614,133
Wright	54	\$3,692,734	\$619,689
Potrero	58	\$3,573,118	\$604,516
Administration/Accounting	31	\$2,719,913	\$443,956
Gidley	40	\$2,526,070	\$417,515
Shirpser	38	\$2,336,133	\$377,919
Wilkerson	32	\$2,296,882	\$366,609
Instructional Services	29	\$2,166,530	\$367,889
Le Gore	30	\$2,048,073	\$333,936
Rio Vista	33	\$2,003,025	\$334,372
Head Start-At School Sites	89	\$1,987,491	\$390,705
Cortada	29	\$1,965,044	\$320,852
Child Development Program	41	\$1,869,468	\$397,433
Cherrylee	27	\$1,823,072	\$299,217
Cleminson	23	\$1,492,033	\$239,291
New Lexington	23	\$1,367,290	\$246,924
Facilities/Grounds-Maintenance	23	\$1,221,169	\$281,045
Meeker Central Kitchen	26	\$926,445	\$250,709
Thompson Elementary, O.H.	13	\$809,832	\$141,334
General Child Care	19	\$566,540	\$124,934
Child Nutrition - District	7	\$465,390	\$92,772
Student Support Services	16	\$384,202	\$95,786
Child Welfare Services	4	\$308,965	\$63,614
Facilities Supervisors	4	\$291,494	\$58,582
Alternative Education	7	\$278,339	\$57,406
Secretaries (District Office)	5	\$276,381	\$57,148
Purchasing & Warehouse	5	\$187,834	\$44,362

Columbia Cafeteria	6	\$133,174	\$37,981
Durfee Cafeteria	4	\$95,770	\$25,250
Rio Hondo Cafeteria	4	\$84,460	\$19,462
Potrero Cafeteria	4	\$79,521	\$20,212
Gidley Cafeteria	3	\$75,297	\$19,457
Wright Cafeteria	2	\$62,691	\$19,216
Legore Cafeteria	3	\$62,646	\$15,464
Rio Vista Cafeteria	3	\$61,935	\$18,610
Cherrylee Cafeteria	3	\$60,680	\$12,320
Shirpser Cafeteria	3	\$54,426	\$12,299
New Lexington Cafeteria	2	\$50,259	\$16,118
Cortada Cafeteria	2	\$46,670	\$12,056
Wilkerson Cafeteria	2	\$43,327	\$11,082
Assessment Center/Mulhall	1	\$40,542	\$10,080
Cleminson Cafeteria	2	\$37,927	\$8,795
Subs Brd Member Mail Check	5	\$14,160	\$0