

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	471	\$30,733,200	\$8,891,590
Site Support Services	470	\$6,011,338	\$1,489,583
Administration	56	\$4,577,239	\$1,098,501
Maintenance/Operations	63	\$2,469,273	\$1,043,199
Other	596	\$1,786,623	\$96,149
Pupil Services	35	\$1,477,196	\$395,131
Food Services	55	\$817,122	\$295,852
Business/Hr	12	\$498,274	\$237,265
Information Services	6	\$247,715	\$98,113