

Department	Employees	Total Wages	Total Retirement & Health Contribution
South Hills	183	\$7,991,155	\$1,774,006
Northview	148	\$6,225,194	\$1,359,798
Covina High	150	\$6,143,181	\$1,419,045
Las Palmas	70	\$4,068,099	\$871,315
Traweek	66	\$3,988,495	\$870,896
Sierra Vista	72	\$3,869,052	\$846,902
Mesa	55	\$3,497,821	\$787,346
Cypress	60	\$3,332,409	\$774,825
Barranca	49	\$2,951,001	\$592,912
Grove Center	55	\$2,731,527	\$599,050
Merwin	48	\$2,465,166	\$564,826
Workman	47	\$2,415,560	\$506,818
Director Student Services	34	\$2,342,762	\$544,619
Rowland Avenue	45	\$2,340,267	\$457,526
Ben Lomond	41	\$2,311,400	\$571,059
Substitutes	517	\$2,308,671	\$99,435
Lark Ellen	42	\$2,074,721	\$481,630
Manzanita	35	\$1,717,995	\$332,686
Fair Valley	26	\$1,366,276	\$314,711
Children's Center	53	\$1,265,277	\$234,585
Adult Education Administration	67	\$1,210,544	\$205,575
Technology Support Systems	21	\$1,147,252	\$284,861
Building Maintenance	15	\$918,354	\$277,109
Pupil Transportation	20	\$893,501	\$293,702
Covina Educ Center	38	\$859,059	\$185,877
Personnel	13	\$810,015	\$173,737
Vincent/Sp. Ed.	11	\$757,282	\$160,019
Accounting & Payroll	12	\$745,404	\$237,845
Adult Education Pioneer	18	\$639,512	\$173,715
Maintenance & Operations	8	\$533,349	\$119,171

Grounds	10	\$469,361	\$176,748
Asst. Supt. Ed. Svcs	8	\$463,466	\$100,601
Director, Curriculum	7	\$446,301	\$81,351
Superintendent	5	\$433,872	\$84,660
Business Services	3	\$398,592	\$54,006
District Cafeteria	8	\$325,984	\$74,117
Selpa Admin Unit (Selpa Au)	4	\$325,608	\$75,499
Purchasing	5	\$273,682	\$77,211
Adult Education Griswold	6	\$233,754	\$69,559
Covina High Cafeteria	15	\$204,215	\$23,594
Northview Cafeteria	17	\$204,119	\$24,579
South Hills Cafeteria	14	\$195,764	\$20,542
Vehicle Maintenance	4	\$172,100	\$64,304
Welfare And Attendance	2	\$164,336	\$26,885
Warehouse	5	\$156,854	\$59,840
Research & Pgm Eval. Dept.	1	\$129,876	\$25,258
Reprographics	3	\$122,350	\$40,117
Traweek Cafeteria	8	\$114,470	\$21,558
Painting	2	\$110,794	\$42,211
Las Palmas Cafeteria	6	\$96,502	\$11,982
Dir. Business Operations	2	\$86,070	\$20,798
Sierra Vista Cafeteria	4	\$71,235	\$18,910
Student Services	1	\$51,768	\$11,886
Director, Special Projects	1	\$48,327	\$5,578
Ben Lomond Cafeteria	2	\$31,961	\$17,615
Rowland Avenue Cafeteria	2	\$31,368	\$2,723
Grove Center Kid's Korner	3	\$31,308	\$2,451
Manzanita Cafeteria	3	\$31,121	\$1,746
Lark Ellen Cafeteria	4	\$30,829	\$0
Cypress Cafeteria	2	\$30,703	\$8,271
Barranca Cafeteria	2	\$30,626	\$7,702
Workman Cafeteria	2	\$30,625	\$7,744

Merwin Cafeteria	2	\$29,923	\$7,722
Mesa Cafeteria	2	\$29,850	\$8,266
Grove Center Cafeteria	3	\$28,626	\$886
Workman Kid'S Korner	2	\$23,635	\$952
Mesa Kid'S Korner	2	\$18,827	\$0
Traweek Teen Scene	1	\$14,262	\$1,651
Rowland Kid'S Korner	1	\$13,921	\$0
Cypress Kid'S Korner	1	\$13,210	\$725
District/Temp-Extra Duty	1	\$255	\$0
Board Member	5	\$0	\$53,956