

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bonita High School	231	\$7,786,703	\$1,123,789
San Dimas High School	154	\$5,921,247	\$920,861
Ramona Middle School	93	\$5,187,922	\$775,143
Lone Hill Middle School	73	\$3,837,079	\$597,476
Roynon Elementary School	81	\$3,165,771	\$419,153
Special Education	97	\$3,146,833	\$433,145
Gladstone Elementary School	79	\$2,925,623	\$409,278
Shull Elementary School	68	\$2,681,129	\$359,746
Allen Avenue Elementary School	57	\$2,377,289	\$336,165
Grace Miller Elementary School	66	\$2,344,015	\$335,174
Oak Mesa Elementary School	65	\$2,343,546	\$322,922
Ekstrand Elementary School	54	\$2,109,218	\$320,368
La Verne Heights Elementary School	57	\$2,099,034	\$299,188
District Office	28	\$2,036,091	\$271,568
Human Resources - Subs	371	\$1,546,472	\$99,200
Chaparral High School	25	\$1,382,211	\$202,879
Maintenance	25	\$1,243,843	\$235,718
Transportation	29	\$813,966	\$139,391
Computer Information Systems	11	\$645,962	\$102,139
Student Support	14	\$505,055	\$70,920
Curriculum & Assessment	15	\$481,341	\$69,316
Ed Services	16	\$475,296	\$49,686
School Age Care	15	\$325,459	\$52,161
Food Services	15	\$289,851	\$63,728
Purchasing/Warehouse	5	\$267,823	\$52,560
Human Resources	5	\$205,879	\$44,781
Fiscal Services	2	\$177,126	\$25,617
Health Services	4	\$157,952	\$16,860
Business Services	18	\$72,211	\$12,034
Vista Alternative School	4	\$61,553	\$9,209

Professional Development	4	\$55,108	\$9,775
Testing & Assessment	2	\$47,355	\$5,062