

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sierra Vista Hs	233	\$10,388,116	\$2,073,605
Baldwin Park Hs	225	\$9,877,960	\$1,968,164
Bpace-Act Ctr	140	\$4,171,128	\$933,618
Geddes School	77	\$4,025,392	\$801,589
Special Education	129	\$3,877,546	\$771,427
Head Start	97	\$3,596,298	\$899,233
Tracy School	67	\$3,506,054	\$677,827
Foster School	73	\$3,488,188	\$687,375
Vineland School	63	\$3,469,443	\$717,396
De Anza School	86	\$3,400,606	\$672,140
Sierra Vista Jr Hs	66	\$3,360,903	\$651,294
Walnut School	66	\$3,202,884	\$642,029
Kenmore School	59	\$3,067,205	\$556,780
Olive School	57	\$2,924,704	\$575,216
Central School	57	\$2,784,265	\$578,852
Bursch School	52	\$2,747,877	\$526,406
Holland School	60	\$2,735,413	\$562,055
Heath School	47	\$2,623,421	\$519,707
Jones Jr Hs	52	\$2,570,828	\$516,254
Elwin School	51	\$2,447,007	\$478,172
Student Achievement	36	\$2,360,673	\$385,531
Pleasant View School	47	\$2,334,965	\$487,352
North Park Hs	53	\$2,237,846	\$460,884
District Wide	315	\$2,209,721	\$160,363
Head Start-Tri Cities	57	\$1,732,159	\$510,841
Santa Fe School	28	\$1,615,894	\$310,120
Maintenance	25	\$1,340,360	\$344,635
Children's Center	44	\$1,146,628	\$285,340
Transportation	30	\$1,065,160	\$241,978
Support Services	19	\$906,932	\$185,022

Fiscal Services	17	\$841,264	\$196,415
District Police & Safety	16	\$793,094	\$250,216
Asst supt-human resources	16	\$662,569	\$139,414
Nutrition Services	37	\$506,460	\$93,063
Information Services	9	\$492,787	\$113,801
Grounds	11	\$458,041	\$123,755
Superintendent's Office	10	\$452,295	\$90,084
Warehouse	9	\$302,339	\$74,486
Arts And Media	8	\$165,760	\$33,177
Transition	11	\$149,072	\$40,055
Asst supt-student achievement	1	\$78,181	\$16,246
Risk Management & Benefits	2	\$58,847	\$15,267
Reprographics	2	\$56,324	\$14,107
Eng Lrn Prg Ast-180	1	\$22,952	\$9,122
Bpace-Substitute	2	\$22,397	\$1,764
Professional Development	6	\$4,233	\$0
Tutoring	1	\$770	\$64
Laup	1	\$387	\$0
Bpace-Adult Ed Ctr	1	\$125	\$0
Tchr-Bpace	1	\$125	\$0