| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Instruction | 25 | $\$ 611,961$ | $\$ 191,058$ |
| Support Staff | 46 | $\$ 457,146$ | $\$ 137,221$ |
| Administration | 2 | $\$ 197,310$ | $\$ 36,807$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

