| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Certificated | 60 | $\$ 1,574,454$ | $\$ 547,347$ |
| Classified | 40 | $\$ 508,756$ | $\$ 188,907$ |
| Certificated Management | 2 | $\$ 185,312$ | $\$ 48,148$ |
| Classified Management | 2 | $\$ 97,195$ | $\$ 43,137$ |
| Confidential | 2 | $\$ 50,492$ | $\$ 21,674$ |
| Extra Duty | 6 | $\$ 9,424$ | $\$ 0$ |
| Board Member | 6 | $\$ 4,320$ | $\$ 0$ |

