

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	51	\$855,727	\$249,713
Administration	4	\$279,351	\$69,815
Facility	4	\$76,891	\$27,170
Cafeteria	2	\$43,758	\$17,992
Transportation	1	\$22,086	\$2,726
District	3	\$3,720	\$0