

Department	Employees	Total Wages	Total Retirement & Health Contribution
Kelseyville High School	67	\$2,429,996	\$635,808
Kelseyville Elementary School	56	\$2,084,004	\$610,877
Mt. Vista Middle School	46	\$1,624,692	\$508,739
Riviera Elementary School	32	\$1,110,749	\$365,057
District Office	48	\$593,313	\$143,508
Transportation	23	\$489,186	\$154,863
Student Support Services/Spec Ed	11	\$455,068	\$134,083
Maintenance	6	\$230,052	\$105,524
Food Services	12	\$194,058	\$117,918
Ed Donaldson Alt. Education	3	\$106,900	\$15,803
Intermountain Stem Charter	5	\$104,829	\$21,461
Kelseyville Comm Day School	2	\$96,896	\$13,885
Us Mail	4	\$51,292	\$0
Kelseyville Primary	13	\$42,860	\$619
District Wide	6	\$20,711	\$64,000
Riviera Elementary	8	\$16,077	\$516
Mountain Vista Middle School	6	\$11,737	\$228
Food Service	4	\$10,581	\$0
Pupil Services	2	\$10,203	\$0
Board Member	5	\$0	\$80,000