

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wilson Jr. High	55	\$2,677,709	\$639,993
Monroe	72	\$2,595,066	\$607,470
Kennedy Jr. High	56	\$2,563,510	\$618,325
Roosevelt	68	\$2,387,579	\$574,940
King	65	\$2,306,145	\$603,985
Lincoln	57	\$2,217,985	\$531,322
Hamilton School	61	\$2,197,090	\$545,634
Simas	53	\$2,174,046	\$518,277
Washington	57	\$2,113,507	\$509,542
Richmond	53	\$1,956,634	\$486,339
Jefferson	33	\$1,260,124	\$287,203
Maintenance	20	\$916,751	\$273,750
General Schools	332	\$876,151	\$226,882
Guidance & Health	11	\$738,672	\$156,585
Fisc Svc/Facil	10	\$665,065	\$159,760
Curriculum, Instr & P.D.	6	\$540,579	\$109,593
Human Resources	8	\$539,567	\$127,828
Food Services	14	\$469,123	\$138,853
Comm Day Sch	8	\$449,287	\$94,590
Superintendent	5	\$402,500	\$83,417
Hesd Net	6	\$396,948	\$101,235
Transportation	13	\$388,080	\$105,377
Teacher Resource Center	4	\$320,135	\$74,155
Program Evaluation	2	\$165,222	\$35,582
Induction	2	\$97,689	\$29,862