

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	44	\$2,351,862	\$668,568
Administration	7	\$473,984	\$127,146
Special Education	17	\$262,293	\$57,469
Clerical	8	\$223,958	\$88,714
Custodial/Transportation	5	\$220,568	\$88,224
Family Resource Center	9	\$179,880	\$33,780
Cafeteria	7	\$105,362	\$23,328
Substitute	26	\$84,722	\$3,396
Custodial	4	\$62,744	\$11,630
Maintenance/Transportation	1	\$50,712	\$18,592
Transportation	1	\$48,681	\$18,428
Yard Duty	8	\$38,339	\$835
Safety	1	\$33,304	\$16,723
Health	3	\$18,904	\$586
Coach	6	\$12,520	\$355
Board	5	\$12,480	\$16,410
Student	11	\$11,538	\$80