

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office	211	\$2,639,641	\$928,055
Lincoln Junior High School	45	\$2,006,142	\$732,947
Roosevelt School	41	\$1,640,426	\$548,745
Parkview School	25	\$1,022,164	\$340,366
Taft Primary	27	\$901,534	\$288,466
Conley School	26	\$896,594	\$282,858
Lincoln Jr High Annex	21	\$734,157	\$308,595
Jefferson School	25	\$571,446	\$197,863
Cafeteria	13	\$335,057	\$162,193
Transportation Department	10	\$290,541	\$113,053
Maintenance Department	4	\$181,974	\$73,122