

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	154	\$9,273,707	\$2,612,610
Administration	19	\$1,824,349	\$451,212
Student Support Services	56	\$1,119,867	\$318,427
Maintenance	37	\$1,097,190	\$522,277
Substitute	173	\$759,148	\$18,448
Nutrition	28	\$368,034	\$139,158
Business	8	\$279,096	\$121,599
Clerical	12	\$230,809	\$113,763
Safety	36	\$186,610	\$26,629
Curriculum	12	\$179,211	\$43,484
Personnel	2	\$71,906	\$25,180
Child Care	3	\$54,185	\$18,056
Governing Board	5	\$0	\$0