

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	347	\$32,790,796	\$13,940,355
Fire	157	\$21,598,519	\$8,685,639
Public Works	129	\$10,282,070	\$3,871,256
Community Services	532	\$8,428,641	\$2,683,402
Community Development	64	\$5,420,885	\$2,031,347
Human Services	97	\$5,097,583	\$1,922,047
Information Technology Services	25	\$2,123,968	\$750,590
Finance	27	\$2,066,180	\$684,879
City Attorney	10	\$1,419,453	\$532,081
City Manager's Office	11	\$1,399,050	\$469,615
Human Resources	15	\$1,247,692	\$462,978
City Clerk's Office	5	\$587,375	\$188,327
Economic Development	5	\$522,356	\$152,329
Mayor/Council	7	\$68,598	\$45,806
Housing & Redevelopment	1	\$17,538	\$0