| Department           | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Teaching             | 6         | \$50,833    | \$176,329                              |
| Administration       | 3         | \$24,408    | \$94,150                               |
| Maintance/Bus Driver | 1         | \$6,979     | \$29,453                               |
| Instructional Aide   | 2         | \$5,825     | \$52,541                               |
| Board                | 3         | \$0         | \$67,893                               |