| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Teaching | $\mathbf{6}$ | $\$ 50,833$ | $\$ 176,329$ |  |
| Administration | 3 | $\$ 24,408$ | $\$ 94,150$ |  |
| Maintance/Bus Driver | 1 | $\$ 6,979$ | $\$ 29,453$ |  |
| Instructional Aide | $\mathbf{1}$ | $\$ 5,825$ | $\$ 52,541$ |  |
| Board | $\mathbf{2}$ | $\$ 0$ | $\$ 0$ | $\$ 67,893$ |

