

Department	Employees	Total Wages	Total Retirement & Health Contribution
Leon Olivier Middle School	125	\$4,905,381	\$1,244,482
Raffaello Palla	132	\$4,402,888	\$1,142,489
Greenfield Middle School	133	\$4,345,230	\$1,202,442
McKee Middle School	116	\$4,176,913	\$1,190,260
Valle Verde Elementary	103	\$4,077,114	\$1,046,278
Granite Pointe Elementary	103	\$3,845,980	\$956,868
Horizon Elementary School	101	\$3,838,909	\$999,253
District Office	66	\$3,534,474	\$991,970
Plantation School	92	\$3,484,331	\$866,701
W.A. Kendrick School	88	\$3,304,320	\$843,708
Planz School	96	\$3,211,016	\$883,260
Fairview School	94	\$3,082,767	\$786,682
Support Services	49	\$2,374,600	\$599,049
Maintenance/Trans/Operations	36	\$1,689,746	\$771,948
Gusd Family Res./Healthy Start	18	\$542,411	\$223,981
Community Day School	9	\$462,148	\$127,871
District	5	\$0	\$55,351