

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	385	\$25,331,871	\$7,573,089
Management-Certified	46	\$3,960,552	\$983,478
Clerical	88	\$2,864,498	\$1,560,137
Maintenance & Operations	55	\$1,890,598	\$1,004,844
Classified-Hourly	145	\$1,538,918	\$498,814
Instructional Services	96	\$1,229,764	\$436,853
Classified (Other)	27	\$944,748	\$494,936
Transportation	22	\$772,201	\$404,376
Certificated (Other)	7	\$712,967	\$158,175
Cafeteria	59	\$575,369	\$185,778
Confidential	8	\$511,888	\$172,427
Management-Classified	8	\$499,160	\$172,354
Administrator	4	\$397,063	\$88,995
Board Member	5	\$14,400	\$71,496