

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	1,629	\$58,386,420	\$16,310,174
Special Services	341	\$13,755,544	\$4,037,731
Plant Services	116	\$4,558,975	\$2,164,718
Nutrition Services	118	\$2,441,785	\$985,357
Varies	449	\$2,063,844	\$319,122
Transportation	78	\$1,797,340	\$529,073
Instructional Services	25	\$1,675,213	\$498,930
Visual & Performing Arts	19	\$1,320,206	\$392,114
Day Care	77	\$1,064,745	\$300,457
Extended Learning	111	\$949,518	\$106,638
Fiscal Services	13	\$769,106	\$246,672
School Libraries	26	\$666,341	\$270,888
Information & Technology	9	\$544,474	\$198,657
Projects Administration	13	\$532,835	\$168,318
Personnel	7	\$368,907	\$128,344
Purchasing/Warehouse	10	\$354,859	\$179,280
Board/Superintendent	8	\$304,839	\$115,170
Opportunity Class	8	\$278,018	\$73,807
District	1	\$116,931	\$25,386
Facilities Planning	1	\$116,255	\$28,458
Pre-K Instruction	4	\$59,975	\$21,741
Recreation	2	\$5,208	\$96