

Department	Employees	Total Wages	Total Retirement & Health Contribution
North Beardsley Elementary	56	\$2,199,177	\$622,693
Beardsley Elementary	60	\$1,605,840	\$456,423
San Lauren Elementary	37	\$1,402,295	\$363,808
Beardsley Junior High	23	\$1,188,191	\$332,678
Maintenance/Operations/Transport	25	\$759,344	\$285,423
District Office	125	\$707,823	\$169,072
Pupil Services	5	\$345,274	\$59,533
District Support Services	4	\$234,783	\$54,755
Cafeteria - Be/Jh	7	\$169,411	\$44,634
Elementary Computer Lab	3	\$116,645	\$33,229
Cafeteria - San Lauren	4	\$69,248	\$37,377
Cafeteria - North Beardsley	1	\$21,245	\$12,379
Assessment Center - Nb Room 26	3	\$9,963	\$707