

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	70	\$1,590,262	\$229,029
Administration	2	\$174,474	\$29,832
Management	2	\$143,660	\$60,138
Maintenance	11	\$139,167	\$38,948
Office	3	\$132,568	\$45,552
Cafeteria	3	\$46,787	\$5,419
Transportation	2	\$36,819	\$9,394
Technology	1	\$28,465	\$9,200
Governing Officer	5	\$0	\$0