

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	16	\$269,807	\$77,408
Maintenance	3	\$64,036	\$17,824
Administration	3	\$59,873	\$30,481
Cafeteria	3	\$29,896	\$17,412
Governing Board	5	\$0	\$0