

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	107	\$7,033,715	\$1,211,324
Administration	7	\$756,435	\$121,242
Counseling	8	\$701,579	\$123,639
Maintenance	18	\$659,131	\$178,427
Business	5	\$295,231	\$67,605
Special Education	12	\$288,331	\$88,836
Child Development	10	\$242,764	\$77,880
District	2	\$148,793	\$31,623
Cafeteria	12	\$137,126	\$43,045
Attendance	4	\$133,976	\$41,264
Transportation	4	\$126,160	\$37,341
Site	3	\$107,064	\$31,677
Athletics	31	\$105,010	\$0
School Site	2	\$93,387	\$23,471
Technology	2	\$92,309	\$23,078
Security	10	\$86,755	\$27,217
Testing	2	\$47,539	\$17,490
Asb	2	\$25,821	\$9,335
English Learner	1	\$25,151	\$9,364
Board	5	\$14,400	\$23,204