| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 55,472$ | $\$ 237$ |  |
| Administration | 2 | $\$ 46,169$ | $\$ 22,405$ |  |
| Board Member | 3 | $\$ 1,758$ | $\$ 0$ |  |

