

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	56	\$6,302,154	\$1,924,725
Public Works	18	\$1,138,827	\$242,484
Child Development Center	40	\$1,014,292	\$344,526
City Manager	6	\$676,319	\$85,252
Planning	16	\$610,281	\$101,894
Finance Department	8	\$568,699	\$110,072
Youth Services	61	\$543,307	\$55,311
Human Resources	7	\$494,315	\$93,611
Economic Development	4	\$482,508	\$114,540
Information Technology	4	\$436,550	\$118,886
City Attorney	3	\$397,443	\$61,372
Building	3	\$313,191	\$64,530
Adult Services	8	\$282,100	\$88,181
Community Services	12	\$163,212	\$11,710
City Council	7	\$104,038	\$19,945