

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Site	3,429	\$146,256,421	\$36,016,175
Business Services	832	\$4,462,229	\$626,160
Ed Services	44	\$3,531,283	\$847,475
Buildings And Grounds	49	\$3,484,517	\$1,103,216
Special Programs	58	\$3,242,001	\$756,592
Transportation	57	\$2,110,655	\$647,729
Superintendent	16	\$1,427,516	\$245,985
Facilities	13	\$1,313,802	\$363,699
Personnel	17	\$1,085,339	\$261,511
Computer Support	13	\$912,870	\$295,084
Technology	9	\$737,983	\$202,410
Warehouse	10	\$552,644	\$170,094
Payroll	6	\$415,970	\$147,628
Accounting	6	\$384,424	\$142,309
Purchasing	5	\$303,432	\$90,576
Custodial	4	\$133,408	\$46,574
Maintenance	1	\$18,439	\$2,143