

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ohara Park Middle School	83	\$3,694,686	\$595,600
Delta Vista Middle School	69	\$3,479,885	\$543,121
Gehring Elementary School	79	\$2,798,380	\$442,124
Laurel Elementary School	63	\$2,780,212	\$440,901
Iron House Elementary	66	\$2,625,856	\$427,719
Oakley Elementary School	68	\$2,380,763	\$383,975
Vintage Parkway Elementary	52	\$2,154,766	\$329,046
Almond Grove Elementary	35	\$1,159,452	\$183,090
District Wide	177	\$1,095,050	\$118,967
Student Support Services	15	\$755,185	\$94,387
Maintenance & Operations	17	\$682,068	\$147,815
Curriculum & Instructional Ser	9	\$665,472	\$114,804
Business Services	7	\$417,502	\$63,230
Superintendent	2	\$255,048	\$39,686
Human Resources	2	\$183,621	\$17,897
Special Education Preschool	1	\$79,910	\$8,852
Custodial Services	1	\$24,598	\$9,180
Community Service	3	\$17,167	\$0
Board Of Trustees	6	\$15,975	\$0