

Department	Employees	Total Wages	Total Retirement & Health Contribution
District-Wide	520	\$16,252,247	\$3,345,129
Dent Center	189	\$11,189,552	\$3,105,096
Mt Diablo High	207	\$7,329,546	\$1,613,448
College Park High	223	\$7,306,007	\$1,557,040
Substitute Service	797	\$6,216,258	\$337,668
Concord High	184	\$6,124,390	\$1,603,230
Northgate High	209	\$5,764,391	\$1,319,594
Ygnacio Valley High	163	\$5,354,473	\$1,372,139
Meadow Homes Elementary	99	\$5,193,623	\$1,023,601
Oak Grove Middle	95	\$4,289,070	\$1,014,923
Transportation Dept	166	\$4,272,965	\$1,472,731
Riverview Middle	94	\$3,843,190	\$823,389
El Dorado Middle	96	\$3,832,373	\$810,379
Loma Vista Adult Education	232	\$3,807,087	\$880,206
Foothill Middle	71	\$3,673,196	\$813,785
Valley View Middle	81	\$3,609,289	\$846,162
Pleasant Hill Middle	65	\$3,381,807	\$610,662
Maintenance Building	70	\$3,314,225	\$1,040,675
Sequoia Middle	62	\$3,072,515	\$652,465
Pine Hollow Middle	67	\$2,884,317	\$716,330
Cambridge Elementary	65	\$2,816,908	\$607,947
Mt Diablo Elementary	62	\$2,765,792	\$529,450
Hidden Valley Elementary	68	\$2,672,988	\$610,697
Diablo View Middle	49	\$2,587,178	\$587,019
Pleasant Hill Elementary	59	\$2,430,389	\$547,468
Ygnacio Valley Elementary	55	\$2,423,390	\$515,978
Highlands Elementary	52	\$2,335,441	\$483,900
Strandwood Elementary	66	\$2,288,048	\$565,307
Walnut Acres Elementary	67	\$2,280,705	\$473,443
Shore Acres Elementary	56	\$2,097,325	\$534,137

Westwood Elementary	55	\$2,082,087	\$530,282
Monte Gardens Elementary	49	\$2,059,558	\$493,621
Delta View Elementary	48	\$2,008,482	\$440,734
Sun Terrace Elementary	45	\$1,995,238	\$468,936
Wren Avenue Elementary	45	\$1,978,133	\$431,958
Olympic Continuation High	40	\$1,974,230	\$440,220
El Monte Elementary	54	\$1,911,368	\$435,978
Valle Verde Elementary	51	\$1,903,131	\$414,015
Valhalla Elementary	49	\$1,899,488	\$404,657
Ayers Elementary	46	\$1,891,100	\$419,991
Rio Vista Elementary	47	\$1,874,305	\$415,549
Silverwood Elementary	50	\$1,865,417	\$447,076
Bancroft Elementary	43	\$1,774,289	\$342,674
Bel Air Elementary	50	\$1,728,381	\$341,382
Mountain View Elementary	45	\$1,713,220	\$392,854
Woodside Elementary	54	\$1,702,240	\$446,604
Sequoia Elementary	40	\$1,666,351	\$332,191
Fair Oaks Elementary	42	\$1,630,574	\$330,077
Gregory Gardens Elementary	41	\$1,607,506	\$354,205
Bridge Prog (Sped Post Sec)	39	\$1,177,146	\$506,304
Measure C (At Old Holbrook)	15	\$1,131,676	\$319,050
Robert L. Shearer Preschool	30	\$1,084,965	\$331,220
Operations Dept	23	\$1,003,057	\$377,584
Eagle Peak Montessori Charter	34	\$993,830	\$61,777
Shadelands Center	26	\$966,748	\$330,628
Sunrise Center	23	\$802,259	\$306,289
Horizons: Ctr For Indep Study	9	\$638,814	\$126,099
Willow Creek Center	14	\$637,249	\$251,351
Crossroads High	26	\$568,262	\$236,271
Alliance	18	\$488,814	\$143,991
Summit High	8	\$473,002	\$121,195
Home & Hospital	29	\$398,743	\$44,336

Central Kitchen	19	\$393,611	\$89,904
Diablo Community Day School	8	\$362,603	\$71,983
School-Linked Services	41	\$325,825	\$67,087
Riverview In-Hs Mental Health	7	\$285,681	\$96,085
Prospect High	6	\$272,398	\$70,304
Supply Warehouse	5	\$265,554	\$80,309
Pleasant Hill Education Center	15	\$264,740	\$88,201
Families First Day Trtmt Ctr	7	\$245,579	\$72,571
After School Program	18	\$228,166	\$77,276
Gateway High	6	\$226,920	\$44,299
PI Hill In-House Mental Health	4	\$165,302	\$53,576
Nueva Vista High	3	\$162,397	\$43,145
Purchasing Dept	3	\$154,073	\$34,720
Horizons: Home Study Program	2	\$131,509	\$23,446
Sunrise In-House Mental Health	2	\$60,875	\$9,362
Foothill Gymnasium	2	\$37,389	\$4,275
Clayton Valley High	2	\$5,830	\$219