

Department	Employees	Total Wages	Total Retirement & Health Contribution
Excelsior Middle School	49	\$2,521,389	\$827,879
Timber Point School	66	\$2,395,520	\$748,373
Discovery Bay School	66	\$2,199,817	\$664,007
District Office	11	\$631,031	\$182,253
District Wide	32	\$508,078	\$151,520
Selpa	9	\$411,235	\$70,212
Discovery Play School	9	\$80,576	\$23,630
Sped	7	\$67,126	\$8,887
Substitutes	19	\$60,701	\$1,683
Maintenance & Operations	7	\$24,839	\$366
Academy	7	\$11,429	\$0
Cafeteria	1	\$1,795	\$0
Technology	1	\$595	\$0
Board Member	5	\$0	\$0